

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	68,889

Service Consumption

Annual Passenger Miles	2,469,754
Annual Unlinked Trips	1,019,330
Average Weekday Unlinked Trips	3,399
Average Saturday Unlinked Trips	2,937
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	945,896
Annual Vehicle Revenue Hours	68,073
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	55
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$615,052
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$615,052
Local Funds	(27%)	813,485
State Funds	(22%)	649,948
Federal Assistance	(31%)	924,424
Other Funds	(0%)	7,440
Total Operating Funds Expended		\$3,010,349

Sources of Capital Funds Expended

Local funds	(100%)	\$15,036
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,036

Summary of Operating Expenses

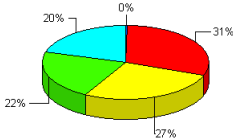
Salary, Wages and Benefits	\$2,138,602
Materials and Supplies	361,214
Purchased Transportation	181,642
Other Operating Expenses	328,891
Total Operating Expenses	\$3,010,349

Reconciling Cash Expenditures

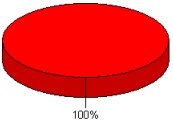
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$15,036	\$0	\$0	\$15,036
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	18	6	\$0	\$15,036	\$0	\$0	\$15,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,828,347	\$585,574	\$15,036	2,340,601	798,786	998,261	56,668	0.0	19	6.2	18	1.00	6%
Demand Response	\$182,002	\$29,478	\$0	129,153	147,110	21,069	11,405	N/A	36	0.0	6	N/A	500%

Performance Measures

Service Efficiency

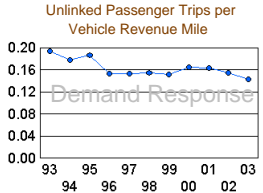
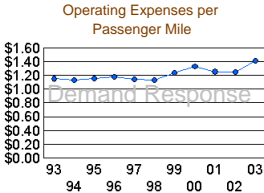
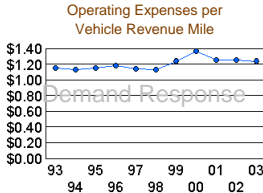
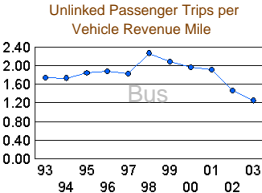
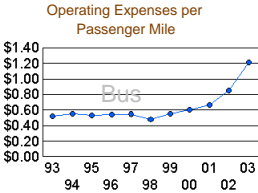
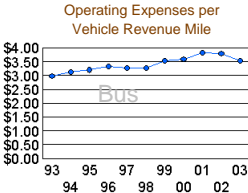
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.54	\$49.91
Demand Response	\$1.24	\$15.96

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$2.83
Demand Response	\$1.41	\$8.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.25	17.62
Demand Response	0.14	1.85



1 Excludes data for purchased transportation reported separately